

Bosuil subsidie 2012+2013+2014+2015+2016+2017+2018+2019

	<u>2012</u>	<u>index</u>	<u>2013</u>	<u>index</u>	<u>2014</u>	<u>index</u>	<u>2015</u>	<u>index</u>	<u>2016</u>	<u>index</u>	<u>2017</u>	<u>index</u>	<u>2018</u>	<u>index</u>	<u>2019</u>
Huisvesting (huur)	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0
Salariskosten	2.377	2,00%	2.280	2,00%	2.325	1,00%	1.186	2,50%	2.994	2,00%	2.455	2,00%	2.505	2,50%	3.193
Overige kosten	<u>0</u>	0,00%	<u>0</u>	2,50%	<u>2.747</u>	2,50%	<u>2.815</u>	0,98%	<u>1.131</u>	0,65%	<u>758</u>	0,32%	<u>375</u>	1,38%	<u>1.624</u>
	2.377		2.280		5.072		4.001		4.126		3.213		2.880		4.817

Subsidie Bosuil 2008	128.000
indexering	<u>5.018</u>
Subsidie Bosuil 2009	133.018
indexering	<u>7.929</u>
Subsidie Bosuil 2010	140.947
indexering	<u>3.029</u>
Subsidie Bosuil 2011	143.976
Verhoging	<u>61.500</u>
Subsidie Bosuil 2011	205.476
indexering	<u>2.377</u>
Subsidie Bosuil 2012	207.853
indexering	<u>2.280</u>
Subsidie Bosuil 2013	210.133
indexering	<u>5.072</u>
Subsidie Bosuil 2014	215.205
indexering	<u>4.001</u>
Subsidie Bosuil 2015	219.206
indexering	<u>4.126</u>
Subsidie Bosuil 2016	223.332
indexering	<u>3.213</u>
Subsidie Bosuil 2017	226.545
indexering	<u>2.880</u>
Subsidie Bosuil 2018	229.425
indexering	<u>4.817</u>
Subsidie Bosuil 2019	234.242

Salariskosten:	CAO Nederlandse Podia: cao 2019-2 jaar (=2017) + 1%	Looncompensatie	Totaal
	1,5%	1,0%	2,5%
Overige kosten:	CPI 2017	CPI 2016	
	101,7	100,32	1,013756 1,38%

14 MAART 2019