SUBSIDIE 2025 BIBLIOCENTER

	2010	index	2011	index	2012	minus 10% korting m.u.v. huur	index	2013	correctie bezwaar	index	2014	index	2015	index	2016	Bezuiniging	2016	index	2017	Bezuiniging	2017	index	2018	index	2019	index	2020	index	2021	index	2022	index	2023	index	2024		2025		2026		2027		2028		2029		2030
huur	170.168	0,00%	170.168	0,00%	170.168	170.168	0,00%	170.168	170.168	0,00%	170.168	0,00%	170.168	0,00%	170.168	0	170.168	0,00%	170.168	0	170.168		170.168		170.168		170.168		170.168		170.168		170.168		170.168		170.168		170.168		170.168		170.168		170.168
personeelskosten	747.987	2,50%	733.143	1,25%	742.307	668.076	2,00%	681.438	691.573	2,25%	696.770	1,00%	703.738	2,45%	720.979	48.000	672.979	2,50%	689.804	30.400	659.404	2,80%	677.867	2,75%	696.509	2,75%	715.663	2,75%	735.343	2,75%	755.565	3,00%	778.232	3,00%	801.579	3,00%	825.626,50	5,00%	866.907,82	4,75%	908.085,95	2,00%	926.247,66	2,00%	944.772,62	2,00%	963.668,07
overige kosten	333.175	1,20%	337.173	1,30%	341.556	307.401	2,30%	314.471	314.471	2,50%	322.333	2,50%	307.388	0,98%	310.400	12.000	298.400	0,65%	300.340	7.600	292.740	0,32%	293.677	1,38%	297.730	1,71%	302.821	2,63%	310.785	1,27%	314.732	2,68%	323.167	10,00%	355.483	3,84%	369.133,91	3,20%	380.946,19	3,30%	393.517,42	2,00%	401.387,76	2,00%	409.415,52	2,00%	417.603,83
	1.251.330		1.240.484		1.254.031	1.145.645		######	######		######		######		######	60.000	1.141.548		1.160.312	38.000	######		######		1.164.406		######		######		######		######		######		**1.364.929,41**		**1.418.022,02**		**1.471.771,36**		**1.497.803,43**		**1.524.356,14**		**1.551.439,90**

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CONFORM UITWERKINGSOVEREENKOMST

	CAO Openbare Bibliotheken: cao 2024-2 jaar (=2022) + 1%	Looncompensatie	Totaal
Salariskosten:	2,00%	1,0%	3,00%
	CPI 2022	**CPI 2021**	
Overige kosten:	121,43	110,39	10,00%

CONFORM UITWERKINGSOVEREENKOMST

	CAO Openbare Bibliotheken: cao 2025-2 jaar (=2023) + 1%	Looncompensatie	Totaal
Salariskosten:	2,00%	1,0%	3,00%
	CPI 2023	**CPI 2022**	
Overige kosten:	126,09	121,43	3,84%
	T-2: T-3 wordt 126,09:121,43= 1,0384 = 3,84%		