

**Agendapunt 20e.**

**OVERZICHT BEGROTINGSUITKOMSTEN 2023**

	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Concept begroting 2023</b>	<b>372.463</b>	<b>456.791</b>	<b>5.048.528</b>	<b>847.768</b>
<b><u>Begrotingsbehandeling 2023</u></b>				
Mutaties raad begrotingsbehandeling Septembecirculaire 2022	p.m. 382.657	p.m. -207.781	p.m. -1.153.609	p.m. 828.580
<b>Stand na raadsvergadering 10 november 2022</b>	<b>755.120</b>	<b>249.010</b>	<b>3.894.919</b>	<b>1.676.348</b>
Geen mutaties	0	0	0	0
<b>Stand na raadsvergadering 16 november 2022</b>	<b>755.120</b>	<b>249.010</b>	<b>3.894.919</b>	<b>1.676.348</b>