

Overzicht gevolgen Gemeentefonds septembercirculaire 2024

| Gemeentefonds - Septembercirculaire |  |                 | 2024               |                       | 2025               |                       | 2026               |                       | 2027               |                       | 2028               |                       |
|-------------------------------------|--|-----------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|
|                                     | Categorie / omschrijving mutatie   | blz.nr in circ. | Mutatiebedrag €    | Gevolgen begr.saldo € | Mutatiebedrag €    | Gevolgen begr.saldo € | Mutatiebedrag €    | Gevolgen begr.saldo € | Mutatiebedrag €    | Gevolgen begr.saldo € | Mutatiebedrag €    | Gevolgen begr.saldo € |
| 1                                   | <u>Algemene uitkering:</u><br>Lokale ontwikkelingen (aantallen bij maatstaven) 2024 - 2028 |                 |                    |                       |                    |                       |                    |                       |                    |                       |                    |                       |
|                                     | a.   |                 | -58.541            | -58.541               | 594.545            | 594.545               | 477.338            | 477.338               | 900.093            | 900.093               | 1.247.663          | 1.247.663             |
|                                     | b.   |                 | 255.584            | 255.584               | -                  | -                     | -                  | -                     | -                  | -                     | -                  | -                     |
|                                     | c.   |                 | -773.569           | -773.569              | -                  | -                     | 69.089             | 69.089                | -                  | -                     | -262.672           | -262.672              |
|                                     | d.   | 11 - 12         | 1.301.003          | 1.301.003             | 688.003            | 688.003               | 688.003            | 688.003               | 688.003            | 688.003               | 688.003            | 688.003               |
|                                     | <u>Totaal algemene uitkering</u>   |                 | <b>724.477</b>     | <b>724.477</b>        | <b>1.282.548</b>   | <b>1.282.548</b>      | <b>1.234.430</b>   | <b>1.234.430</b>      | <b>1.588.096</b>   | <b>1.588.096</b>      | <b>1.672.994</b>   | <b>1.672.994</b>      |
| 2                                   | <u>Taakmutaties:</u>   |                 |                    |                       |                    |                       |                    |                       |                    |                       |                    |                       |
|                                     | a.   | 12              | -                  | -                     | -                  | -                     | 9.323              | -                     | 9.648              | -                     | 9.969              | -                     |
|                                     | b.   | 13              | -30.477            | -30.477               | -39.693            | -39.693               | -48.110            | -48.110               | -57.505            | -57.505               | -67.393            | -67.393               |
|                                     | c.   | 13              | -                  | -                     | -                  | -                     | 1.620.549          | 130.549               | 1.703.416          | 213.416               | 1.749.670          | 259.670               |
|                                     | d.   | 13              | -                  | -                     | 14.526             | -                     | 14.631             | -                     | 15.167             | -                     | 15.684             | -                     |
|                                     | e.   | 14              | 3.215              | -                     | 5.007              | -                     | -                  | -                     | -                  | -                     | -                  | -                     |
|                                     | f.   | 14              | -                  | -                     | -                  | -                     | -22.534            | -22.534               | -23.391            | -23.391               | -24.151            | -24.151               |
|                                     | g.   | 14              | -                  | -                     | -                  | -                     | 278.781            | 278.781               | 578.013            | 578.013               | 893.316            | 893.316               |
|                                     | h.   |                 | -                  | -                     | -                  | -                     | -1.981.127         | -1.981.127            | -2.202.408         | -2.202.408            | -2.084.189         | -2.084.189            |
|                                     | <u>Totaal taakmutaties</u>   |                 | <b>-27.262</b>     | <b>-30.477</b>        | <b>-20.160</b>     | <b>-39.693</b>        | <b>-128.487</b>    | <b>-1.642.441</b>     | <b>22.940</b>      | <b>-1.491.875</b>     | <b>492.906</b>     | <b>-1.022.747</b>     |
| 3                                   | <u>Decentralisatie- / integratieuitkeringen:</u>   |                 |                    |                       |                    |                       |                    |                       |                    |                       |                    |                       |
|                                     | a.   | 22 - 23         | 79.780             | -                     | -                  | -                     | -                  | -                     | -                  | -                     | -                  | -                     |
|                                     | b.   | 23 - 24         | 31.698             | -                     | 46.737             | -                     | 39.777             | -                     | 22.054             | -                     | 17.662             | -                     |
|                                     | c.   | 25              | 6.498              | -                     | -                  | -                     | -                  | -                     | -                  | -                     | -                  | -                     |
|                                     | d.   | 26              | 5.548              | -                     | -                  | -                     | -                  | -                     | -                  | -                     | -                  | -                     |
|                                     | e.   | 28              | -                  | -                     | 150.683            | -                     | 150.683            | -                     | -                  | -                     | -                  | -                     |
|                                     | f.   | 28 - 29         | -                  | -                     | 55.584             | -                     | 53.565             | -                     | 50.808             | -                     | 48.532             | -                     |
|                                     | g.   | 28 - 29         | -                  | -                     | 21.791             | -                     | 23.348             | -                     | 24.902             | -                     | 26.457             | -                     |
|                                     | <u>Totaal decentralisatie- / integratieuitkeringen</u>                                     |                 | <b>123.524</b>     | <b>-</b>              | <b>274.795</b>     | <b>-</b>              | <b>267.373</b>     | <b>-</b>              | <b>97.764</b>      | <b>-</b>              | <b>92.651</b>      | <b>-</b>              |
|                                     | <u>Totaal</u>  |                 | <b>820.739</b>     | <b>694.000</b>        | <b>1.537.183</b>   | <b>1.242.855</b>      | <b>1.373.316</b>   | <b>-408.011</b>       | <b>1.708.800</b>   | <b>96.221</b>         | <b>2.258.551</b>   | <b>650.247</b>        |
|                                     | Stand gemeentefonds na Meicirculaire 2024  |                 | 120.162.584        |                       | 124.300.830        |                       | 121.891.453        |                       | 125.506.490        |                       | 128.799.114        |                       |
|                                     | Mutatie Septembercirculaire 2024   |                 | 820.739            |                       | 1.537.183          |                       | 1.373.316          |                       | 1.708.800          |                       | 2.258.551          |                       |
|                                     | Stand gemeentefonds na Septembercirculaire 2024  |                 | <b>120.983.323</b> |                       | <b>125.838.013</b> |                       | <b>123.264.769</b> |                       | <b>127.215.290</b> |                       | <b>131.057.665</b> |                       |