BIJLAGE 1

Algemene uitkering 2016 | Mei.circ 2015

omschrijving en aantal eenheden	bedrag per eenheid	Herziene uitkering 2015	Aanpassing aantallen	2e fase groot onderhoud	Alg. mutaties	Cluster Eigen ink.	Cl. Werk en inkomen	Cl. Maatsch. ondersteuning	Cluster educatie	Cl. Cultuur en ontspanning	Cl. Infra en gebiedsontw.
Inwoners											
48.712,00	141,92	6.913.207									
48.929,00	141,92		6.944.004								
48.929,00	149,54			7.316.843	7.316.843	7.316.843					
48.929,00	149,58						7.318.800				
48.929,00	149,43							7.311.460	7.311.460		
48.929,00	149,38									7.309.014	7.309.014
48.929,00	153,39										
48.929,00	153,41										
48.929,00	153,46										
48.929,00	153,39										
Kernen met minstens 500 adressen											
2,00	27.341,63	54.683									
3,00	27.341,63		82.025								
3,00	55.518,40			166.555	166.555	166.555	166.555	166.555	166.555	166.555	166.555
OZB waarde niet woningen* 70% (in milj.)											
952,00	356,25	339.150									
975,80	356,25		347.629								
975,80	381,60			372.365	372.365	372.365	372.365	372.365	372.365	372.365	372.365
975,80	380,60										
Jongeren											
10.032,00	242,58	2.433.563									
10.013,00	242,58		2.428.954	2.428.954	2.428.954	2.428.954	2.428.954	2.428.954	2.428.954	2.428.954	2.428.954
Ouderen											
10.356,00	81,72	846.292									
10.686,00	81,72		873.260	873.260	873.260	873.260	873.260				
10.686,00	81,12							866.848	866.848	866.848	866.848
Ouderen 75-85 jaar											
3.385,00	26,99	91.361									
3.578,00	26,99		96.570	96.570	96.570	96.570	96.570				
3.578,00	26,78							95.819	95.819	95.819	95.819
Huishoudens met laag inkomen											
6.720,00	96,60	649.152									
6.810,00	96,60		657.846								
6.810,00	44,08			300.185	300.185	300.185	300.185	300.185	300.185	300.185	300.185
Huishoudens met laag inkomen (drempel)											
4.474,00	332,14	1.485.994									

4.581,00	332,14		1.521.533								
4.581,00	451,02			2.066.123	2.066.123	2.066.123					
4.581,00	453,82						2.078.949				
4.581,00	453,19							2.076.063	2.076.063	2.076.063	2.076.063
4.573,60	456,11										
Bijstandontvangers (aanp. 2016)											
1.017,00	1.694,79	1.723.601									
970,00	1.694,79		1.643.946								
969,33	2.060,43			1.997.237	1.997.237	1.997.237					
969,33	2.070,83						2.007.318				
969,33	2.071,25							2.007.725	2.007.725	2.007.725	2.007.725
969,33	2.074,92										
969,33	2.085,74										
Loonkostensubsidie											
	1.875,88										
	1.886,28						0	0	0	0	0
ABW schaalnadeel											
0,7439649	112.176,71	83.456	83.456	-	-	-	-	-	-	-	-
vervalt											
ABW schaalvoordeel											
413,3988166	3.706,33	1.532.192	1.532.192	-	-	-	-	-	-	-	-
vervalt											
Uitkeringsontvangers											
3.982,00	98,56	392.466									
3.916,00	98,56		385.961								
3.249,33	84,01			272.976	272.976	272.976	272.976				
3.249,33	83,58							271.579	271.579	271.579	271.579
Eenpersoonshuishoudens											
6.980,00	20,72			144.626	144.626	144.626					
6.980,00	21,05						146.929	146.929	146.929	146.929	146.929
Minderheden											
3.390,00	320,40	1.086.156									
3.430,00	320,40		1.098.972								
3.430,00	320,53			1.099.418	1.099.418	1.099.418	1.099.418	1.099.418	1.099.418	1.099.418	1.099.418
Minderheden (drempel)											
	325,71										
Eenouderhuishoudens											
1.280,00	208,30	266.624									
1.297,00	208,30		270.165	270.165	270.165	270.165	270.165	270.165	270.165	270.165	270.165
Huishoudens											
21.974,00	90,84	1.996.118	1.996.118	1.996.118	1.996.118	1.996.118	1.996.118				
21.974,00	90,74							1.993.921	1.993.921	1.993.921	1.993.921
Lokaal klantenpotentieel											
52.690,00	39,60	2.086.524									
52.840,00	39,60		2.092.464								
52.840,00	39,19			2.070.800	2.070.800	2.070.800	2.070.800	2.070.800	2.070.800	2.070.800	2.070.800

Regionaal klantenpotentieel											
53.810,00	15,68	843.741									
53.900,00	15,68		845.152								
53.900,00	21,99			1.185.261	1.185.261	1.185.261					
53.900,00	22,12						1.192.268	1.192.268	1.192.268	1.192.268	1.192.268
53.900,00	22,13										
Leerlingen (V)SO											
1.210,86	230,78	279.442	279.442	279.442	279.442	279.442	279.442	279.442	279.442	279.442	279.442
Leerlingen VO											
2.923,20	362,50	1.059.660	1.059.660	1.059.660	1.059.660	1.059.660	1.059.660	1.059.660			
2.923,20	370,50								1.083.046	1.083.046	1.083.046
Oppervlakte Land											
10.440,00	38,34	400.270									
10.438,00	38,34		400.193								
10.438,00	41,15			429.524	429.524	429.524	429.524	429.524	429.524	429.524	429.524
10.438,00	41,01										
Opp. Land x bodemfact. totale gem.											
10.440,00	26,11	272.588									
10.438,00	26,11		272.536	272.536	272.536	272.536	272.536	272.536	272.536	272.536	
10.438,00	26,19										273.371
Opp. Binnenwater											
113,00	39,04	4.412									
115,00	39,04		4.490								
115,00	37,11			4.268	4.268	4.268	4.268	4.268	4.268	4.268	
115,00	37,19										4.277
Geïndex tot. Opp.bebouwing											
446,00	580,90	259.081									
457,00	580,90		265.471								
457,00	605,19			276.572	276.572	276.572	276.572	276.572	276.572	276.572	276.572
457,00	594,34										
Opp. Beb.kern											
326,00	1.139,69			371.539	371.539	371.539	371.539	371.539	371.539	371.539	371.539
Opp. Beb.niet kern											
131,00	958,59			125.575	125.575	125.575	125.575	125.575	125.575	125.575	125.575
Geïnd opp.bebouwing in beb kom x bodemfactor buiten bebouwde kom											
301,00	3.080,12	927.116									
326,00	3.080,12		1.004.119	1.004.119	1.004.119	1.004.119	1.004.119	1.004.119	1.004.119	1.004.119	1.004.119
Geïnd opp beb. Buiten beb kom x bodemfactor buiten bebouwde kom											
145,00	1.520,38	220.455									
131,00	1.520,38		199.170	199.170	199.170	199.170	199.170	199.170	199.170	199.170	199.170
Woonruimten											
22.459,00	55,45	1.245.352									

22.289,00	55,45		1.235.925								
22.289,00	60,78			1.354.725	1.354.725	1.354.725	1.354.725	1.354.725	1.354.725	1.354.725	1.354.725
22.364,00	60,01										
22.364,00	59,68										
woonr. x bodemfactor in beb. kom											
22.459,00	51,35	1.153.270									
22.289,00	51,35		1.144.540	1.144.540	1.144.540	1.144.540	1.144.540	1.144.540	1.144.540	1.144.540	1.144.540
22.364,00	50,70										
Opp. historische kernen											
13,00	3.146,42	40.903	40.903								
13,00	3.183,92			41.391	41.391	41.391	41.391	41.391	41.391	41.391	41.391
Hist. woningen in bewoonde oorden											
1.312,00	31,13	40.843	40.843								
1.312,00	31,31			41.079	41.079	41.079	41.079	41.079	41.079	41.079	41.079
idem in hist kernen											
1.312,00	85,74	112.491	112.491	112.491	112.491	112.491	112.491	112.491	112.491	112.491	112.491
nieuwe sleutels incl. VHROSV											
ISV (stadsvernieuwing)											
0,000837363	18.401.314,79	15.409	15.409								
0,000837363	12.328.880,91			10.324	10.324	10.324	10.324	10.324	10.324	10.324	10.324
ISV (herstructurering)											
0,001361324	11.293.609,47	15.374	15.374								
0,001361324	7.566.718,34			10.301	10.301	10.301	10.301	10.301	10.301	10.301	10.301
Omgevingsadressendichtheid											
27.804,24	77,29	2.148.990									
29.064,86	77,29		2.246.423								
29.064,86	75,64			2.198.466	2.198.466	2.198.466					
29.064,86	75,69						2.199.919				
29.064,86	75,66							2.199.047	2.199.047	2.199.047	2.199.047
29.162,66	74,25										
29.162,66	74,24										
Oeverlengte x bodemfactor tot. gem.											
1.301,00	11,70	15.222									
1.343,00	11,70		15.713	15.713	15.713	15.713	15.713	15.713	15.713	15.713	15.713
Oeverl.xdichth.xbodemfact. tot. gem											
6.005,33611	5,81	34.891									
6.226,82147	5,81		36.178	36.178	36.178	36.178	36.178	36.178	36.178	36.178	36.178
Kernen											
6,00	8.111,29	48.668									
8,00	8.111,29		64.890								
8,00	9.063,77			72.510	72.510	72.510	72.510	72.510	72.510	72.510	72.510
Kernen x bodemfact. buiten beb kom											
6,00	14.833,11	88.999									
8,00	14.833,11		118.665	118.665	118.665	118.665	118.665	118.665	118.665	118.665	118.665

Bedrijfsvestigingen											
3.254,00	76,03	247.402									
4.326,00	76,03		328.906								
4.326,00	76,62			331.458	331.458	331.458	331.458	331.458	331.458	331.458	331.458
4.326,00	75,43										
Vast bedrag voor iedere gemeente											
280.127,82		280.128	280.128								
236.572,62				236.573	236.573	236.573	236.573	236.573	236.573	236.573	236.573
236.418,34											
subtotaal voor UF		31.735.246	32.081.716	32.404.275	32.404.275	32.404.275	32.439.902	32.418.454	32.441.840	32.439.394	32.440.238
UF		1,388	1,388	1,385	1,444	1,444	1,444	1,444	1,444	1,444	1,444
subtotaal AU onder UF		**44.048.521**	**44.529.422**	**44.879.921**	**46.791.773**	**46.791.773**	**46.843.218**	**46.812.248**	**46.846.017**	**46.842.485**	**46.843.704**
Af: OZB											
woningen eigenaar:											
3.563.200.000	-0,001135	4.044.232-									
3.648.800.000	-0,001135		4.141.388-	4.141.388-	4.141.388-						
3.648.800.000	-0,001139					4.155.983-	4.155.983-	4.155.983-	4.155.983-	4.155.983-	4.155.983-
niet-woningen gebruiker:											
858.200.000	-0,001213	1.040.997-									
859.600.000	-0,001213		1.042.695-	1.042.695-	1.042.695-						
859.600.000	-0,001246					1.071.062-	1.071.062-	1.071.062-	1.071.062-	1.071.062-	1.071.062-
niet-woningen eigenaar:											
903.700.000	-0,001504	1.359.165-									
905.100.000	-0,001504		1.361.270-	1.361.270-	1.361.270-						
905.100.000	-0,001546					1.399.285-	1.399.285-	1.399.285-	1.399.285-	1.399.285-	1.399.285-
Subtotaal na aftrek OZB		**37.604.127**	**37.984.069**	**38.334.568**	**40.246.420**	**40.165.443**	**40.216.888**	**40.185.918**	**40.219.687**	**40.216.155**	**40.217.374**
Overige bestanddelen alg.uitk.											
Verfijning Riool		0	0	0	0	0	0	0	0	0	0
suppl.uitk. afschf. OZB woningen-gebruikers		-47.896	-47.896	-47.896	-47.896	-47.896	-47.896	-47.896	-47.896	-47.896	-47.896
suppl.uitk. Herverdeeleffecten per inw./over-gangsregeling 2015		394.300	394.300	394.300	394.300	394.300	394.300	394.300	394.300	394.300	394.300
suppl.uitk groot onderhoud incl. aanv.BAG				-48.721	-48.721	-48.721	-48.721	-48.721	-48.721	-48.721	-48.721
suppl.cumulatieregeling GF				-18.294	-18.294	-18.294	-18.294	-18.294	-18.294	-18.294	-18.294
Subtotaal incl.Verfijnining		**37.950.531**	**38.330.473**	**38.613.957**	**40.525.809**	**40.444.832**	**40.496.277**	**40.465.307**	**40.499.076**	**40.495.544**	**40.496.763**
Decentralisatie-uitkeringen											
Brede school sport en cultuur (comb.functie)		186.760	186.760	186.760	186.760	186.760	186.760	186.760	186.760	186.760	186.760
Peuterspeelzaalwerk		91.947	91.947	91.947	91.947	91.947	91.947	91.947	91.947	91.947	91.947
Centra voor jeugd en gezin		0	0	0	0	0	0	0	0	0	0
Invoeringskosten jeugdzorg		0	0	0	0	0	0	0	0	0	0
Mantelzorg		0	0	0	0	0	0	0	0	0	0
Gezond in de Stad		34.000	34.000	34.000	34.000	34.000	34.000	34.000	34.000	34.000	34.000
Huishoudelijke hulp toelage		251.505	251.505	251.505	251.505	251.505	251.505	251.505	251.505	251.505	251.505
Integratie-uitkeringen											
VTH provinciale taken		199.956	199.956	199.956	199.956	199.956	199.956	199.956	199.956	199.956	199.956
WMO		4.257.896	4.257.896	4.257.896	4.257.896	4.257.896	4.257.896	4.257.896	4.257.896	4.257.896	4.257.896

Algemene uitkering functie 921		42.972.595	43.352.537	43.636.021	45.547.873	45.466.896	45.518.341	45.487.371	45.521.140	45.517.608	45.518.827
Deelfondsen soc.domein											
Deelfonds soc.domein Wmo 2015		6.492.002	6.492.002	6.492.002	6.492.002	6.492.002	6.492.002	6.492.002	6.492.002	6.492.002	6.492.002
Cumulatie-/ suppletie tlv Wmo											
Deelfonds soc.domein jeugd		10.344.456	10.344.456	10.344.456	10.344.456	10.344.456	10.344.456	10.344.456	10.344.456	10.344.456	10.344.456
Cumulatie-/ suppletie tlv jeugd											
Participatiebudget - alg.		1.378.759	1.378.759	1.378.759	1.378.759	1.378.759	1.378.759	1.378.759	1.378.759	1.378.759	1.378.759
Cumulatie-/ suppletie tlv part.-alg.											
Participatiebudget - Wsw		10.179.157	10.179.157	10.179.157	10.179.157	10.179.157	10.179.157	10.179.157	10.179.157	10.179.157	10.179.157
Totaal algemene uitkering		**71.366.969**	**71.746.911**	**72.030.395**	**73.942.247**	**73.861.270**	**73.912.715**	**73.881.745**	**73.915.514**	**73.911.982**	**73.913.201**
mutatie			**379.942**	**283.484**	**1.911.852**	**-80.977**	**51.445**	**-30.970**	**33.769**	**-3.532**	**1.219**
totale mutatie per circulaire											

onderwijs

NUG (genormeerde uitgavenniveau) is: zie cel O292
10% norm NUG voor de Algemene Reserve

Sept.circ 2015/ 1e begr.wijz. 2016

Cl. Bestuur en alg. onder-steuning	Ontwikkeling UB	Mutaties IU. DU	Sociaal Domein	Alg.mutaties, accres, ontw. UB	Maatstaf woonruimten (nieuwe def.)	Cl. Werk en inkomen (taaleis Participatiewet)	Wetsvoorstel vrijlating lijfrente opbouw	BRZO	Mutaties IU, DU, suppl.	Mutaties Sociaal Domein
7.505.219	7.505.219	7.505.219	7.505.219	7.505.219	7.505.219	7.506.198	7.508.644	7.505.219	7.505.219	7.505.219
166.555	166.555	166.555	166.555	166.555	166.555	166.555	166.555	166.555	166.555	166.555
372.365	372.365	372.365	372.365	372.365	372.365	372.365	372.365	371.389	371.389	371.389
2.428.954	2.428.954	2.428.954	2.428.954	2.428.954	2.428.954	2.428.954	2.428.954	2.428.954	2.428.954	2.428.954
866.848	866.848	866.848	866.848	866.848	866.848	866.848	866.848	866.848	866.848	866.848
95.819	95.819	95.819	95.819	95.819	95.819	95.819	95.819	95.819	95.819	95.819
300.185	300.185	300.185	300.185	300.185	300.185	300.185	300.185	300.185	300.185	300.185

2.076.063	2.076.063	2.076.063	2.076.063	2.076.063	2.086.065	2.086.065	2.086.065	2.086.065	2.086.065	2.086.065
2.007.725	2.007.725	2.007.725	2.007.725	2.007.725	2.007.725	2.011.282	2.021.770	2.021.770	2.021.770	2.021.770
0	0	0	0	0	0	0	0	0	0	0
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
271.579	271.579	271.579	271.579	271.579	271.579	271.579	271.579	271.579	271.579	271.579
146.929	146.929	146.929	146.929	146.929	146.929	146.929	146.929	146.929	146.929	146.929
1.099.418	1.099.418	1.099.418	1.099.418	1.099.418	1.099.418	1.099.418	1.099.418	1.099.418	1.099.418	1.099.418
270.165	270.165	270.165	270.165	270.165	270.165	270.165	270.165	270.165	270.165	270.165
1.993.921	1.993.921	1.993.921	1.993.921	1.993.921	1.993.921	1.993.921	1.993.921	1.993.921	1.993.921	1.993.921
2.070.800	2.070.800	2.070.800	2.070.800	2.070.800	2.070.800	2.070.800	2.070.800	2.070.800	2.070.800	2.070.800

1.192.268	1.192.268	1.192.268	1.192.268	1.192.268	1.192.268	1.192.268	1.192.268	1.192.807	1.192.807	1.192.807
279.442	279.442	279.442	279.442	279.442	279.442	279.442	279.442	279.442	279.442	279.442
1.083.046	1.083.046	1.083.046	1.083.046	1.083.046	1.083.046	1.083.046	1.083.046	1.083.046	1.083.046	1.083.046
429.524	429.524	429.524	429.524	429.524	429.524	429.524	429.524	428.062	428.062	428.062
273.371	273.371	273.371	273.371	273.371	273.371	273.371	273.371	273.371	273.371	273.371
4.277	4.277	4.277	4.277	4.277	4.277	4.277	4.277	4.277	4.277	4.277
276.572	276.572	276.572	276.572	276.572	276.572	276.572	276.572	271.613	271.613	271.613
371.539	371.539	371.539	371.539	371.539	371.539	371.539	371.539	371.539	371.539	371.539
125.575	125.575	125.575	125.575	125.575	125.575	125.575	125.575	125.575	125.575	125.575
1.004.119	1.004.119	1.004.119	1.004.119	1.004.119	1.004.119	1.004.119	1.004.119	1.004.119	1.004.119	1.004.119
199.170	199.170	199.170	199.170	199.170	199.170	199.170	199.170	199.170	199.170	199.170

1.354.725	1.354.725	1.354.725	1.354.725	1.354.725	1.342.064	1.342.064	1.342.064	1.334.684	1.334.684	1.334.684
1.144.540	1.144.540	1.144.540	1.144.540	1.144.540	1.133.855	1.133.855	1.133.855	1.133.855	1.133.855	1.133.855
41.391	41.391	41.391	41.391	41.391	41.391	41.391	41.391	41.391	41.391	41.391
41.079	41.079	41.079	41.079	41.079	41.079	41.079	41.079	41.079	41.079	41.079
112.491	112.491	112.491	112.491	112.491	112.491	112.491	112.491	112.491	112.491	112.491
10.324	10.324	10.324	10.324	10.324	10.324	10.324	10.324	10.324	10.324	10.324
10.301	10.301	10.301	10.301	10.301	10.301	10.301	10.301	10.301	10.301	10.301
2.199.047	2.199.047	2.199.047	2.199.047	2.199.047	2.165.328	2.165.328	2.165.328	2.165.036	2.165.036	2.165.036
15.713	15.713	15.713	15.713	15.713	15.713	15.713	15.713	15.713	15.713	15.713
36.178	36.178	36.178	36.178	36.178	36.178	36.178	36.178	36.178	36.178	36.178
72.510	72.510	72.510	72.510	72.510	72.510	72.510	72.510	72.510	72.510	72.510
118.665	118.665	118.665	118.665	118.665	118.665	118.665	118.665	118.665	118.665	118.665

331.458	331.458	331.458	331.458	331.458	331.458	331.458	331.458	326.310	326.310	326.310	
236.573	236.573	236.573	236.573	236.573	236.573	236.573	236.573	236.418	236.418	236.418	
32.636.443 1,444	32.636.443 1,433	32.636.443 1,433	32.636.443 1,433	32.636.443 1,448	32.589.380 1,448	32.593.916 1,448	32.606.850 1,448	32.583.592 1,448	32.583.592 1,448	32.583.592 1,448	
47.127.024	**46.768.023**	**46.768.023**	**46.768.023**	**47.257.569**	**47.189.422**	**47.195.990**	**47.214.719**	**47.181.041**	**47.181.041**	**47.181.041**	
4.155.983-	4.155.983-	4.155.983-	4.155.983-	4.155.983-	4.155.983-	4.155.983-	4.155.983-	4.155.983-	4.155.983-	4.155.983-	
1.071.062-	1.071.062-	1.071.062-	1.071.062-	1.071.062-	1.071.062-	1.071.062-	1.071.062-	1.071.062-	1.071.062-	1.071.062-	
1.399.285-	1.399.285-	1.399.285-	1.399.285-	1.399.285-	1.399.285-	1.399.285-	1.399.285-	1.399.285-	1.399.285-	1.399.285-	
40.500.694	**40.141.693**	**40.141.693**	**40.141.693**	**40.631.239**	**40.563.092**	**40.569.660**	**40.588.389**	**40.554.711**	**40.554.711**	**40.554.711**	
0	0	0	0	0	0	0	0	0	0	0	
-47.896	-47.896	-38.317	-38.317	-38.317	-38.317	-38.317	-38.317	-38.317	-38.317	-38.317	
394.300	394.300	114.163	114.163	114.163	114.163	114.163	114.163	114.163	114.163	114.163	
-48.721	-48.721	-48.721	-48.721	-48.721	-48.721	-48.721	-48.721	-48.721	-48.721	-48.721	
-18.294	-18.294	-18.294	-10.163	-10.163	-10.163	-10.163	-10.163	-10.163	-5.166	-5.166	4.997
40.780.083	**40.421.082**	**40.150.524**	**40.158.655**	**40.648.201**	**40.580.054**	**40.586.622**	**40.605.351**	**40.571.673**	**40.576.670**	**40.576.670**	
186.760	186.760	186.760	186.760	186.760	186.760	186.760	186.760	186.760	186.760	186.760	
91.947	91.947	91.947	91.947	91.947	91.947	91.947	91.947	91.947	91.947	91.947	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
34.000	34.000	34.000	34.000	34.000	34.000	34.000	34.000	34.000	34.000	34.000	
251.505	251.505	251.505	251.505	251.505	251.505	251.505	251.505	251.505	251.505	251.505	
199.956	199.956	199.956	199.956	199.956	199.956	199.956	199.956	199.956	199.956	199.956	
4.257.896	4.257.896	3.845.576	3.845.576	3.845.576	3.845.576	3.845.576	3.845.576	3.845.576	3.886.709	3.886.709	41.133

45.802.147	45.443.146	44.760.268	44.768.399	45.257.945	45.189.798	45.196.366	45.215.095	45.181.417	45.227.547	45.227.547	
6.492.002	6.492.002	6.492.002	7.040.372	7.040.372	7.040.372	7.040.372	7.040.372	7.040.372	7.040.372	6.964.942	75.430-
			20.327-	20.327-	20.327-	20.327-	20.327-	20.327-	20.327-	20.327-	
10.344.456	10.344.456	10.344.456	9.113.512	9.113.512	9.113.512	9.113.512	9.113.512	9.113.512	9.113.512	9.113.512	
			14.229	14.229	14.229	14.229	14.229	14.229	14.229	14.229	
1.378.759	1.378.759	1.378.759	1.390.959	1.390.959	1.390.959	1.390.959	1.390.959	1.390.959	1.390.959	1.346.783	44.176-
			2.033-	2.033-	2.033-	2.033-	2.033-	2.033-	2.033-	2.033-	
10.179.157	10.179.157	10.179.157	9.401.177	9.401.177	9.401.177	9.401.177	9.401.177	9.401.177	9.401.177	9.401.177	
74.196.521	**73.837.520**	**73.154.642**	**71.706.288**	**72.195.834**	**72.127.687**	**72.134.255**	**72.152.984**	**72.119.306**	**72.165.436**	**72.045.830**	
283.320	**-359.001**	**-682.878**	**-1.448.354**	**489.546**	**-68.147**	**6.568**	**18.729**	**-33.678**	**46.130**	**-119.606**	
-69.414											
352.734											

totaal sept.circ.	**339.542**
waarvan budgettair	433.851
neutraal is:	-94.309

	-1.432.554	neutraal
	1.771.873	budgettair
46.758.560	**339.319**	totaal Meicirc.
4.675.856		